

School Plan 2022-2023 - Lakeview School

Goal #1

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State Goal

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We continue to seek improvement in our Acadience scores. Our goal is: By the end of the 2022-2023 school year, 10% of the students in K-6 that are below proficiency on the BOY Acadience will be proficient on the EOY Acadience.

Academic Area

[close](#)

- English/Language Arts

Measurements

[close](#)

Based on our RISE scores from last year, English/Language Arts scores are still an area we see as a most critical academic need. To quantify progress, we will compare the Acadience BOY scores to the EOY scores for all of the students that were not proficient at the beginning of the year.

Action Steps

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1. Based on BOY Acadience scores, we will identify which students are below proficient.
2. Those students will be screened for placement in the 95% group literacy intervention.
3. Based on that screening, students will be placed into the appropriate intervention group that will target their deficiencies.
4. Periodic assessments will be given to monitor progress.
5. Final results will be tallied using the EOY Acadience scores.
6. Instructional Assistants will be hired to run the 95% group intervention.

Planned Expenditures

[close](#)

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Instructional Assistants will be hired to run the 95% group intervention Cost: \$17,000	\$17,000.00
	Total:	\$17,000.00

Digital Citizenship/Safety Principles Component

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No

Goal #2

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State Goal

[close](#)

For the 2022-2023 school year, 85% of our Kindergarten students will reach proficiency on the EOY Acadience test.

Academic Area

[close](#)

- English/Language Arts

Measurements

[close](#)

Student proficiency will be measured by the EOY Acadience assessment.

Action Steps

[close](#)

In the past, we offered 5 sections of Kindergarten with an average class size of about 21 students. The plan is to add one more section of Kindergarten by increasing funding another 0.5 FTE to reduce those class sizes down to 17 students. We have been told in the planning meeting with our Human Resources dept. that there wouldn't be a funding increase for this need unless total school enrollment over the summer compared to 2021-2022 enrollment

If enrollment does increase and the district ends up funding this need, we will hire Instructional Assistants to help in the classrooms.

Planned Expenditures

[close](#)

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	We will hire an extra 0.5FTE Kindergarten teacher.	\$45,000.00
	Total:	\$45,000.00

Digital Citizenship/Safety Principles Component

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Goal #3

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State Goal

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Based on our school needs analysis, we will continue to focus on math. For the 2021-2022 school year, Lakeview students will increase their end of level test scores on the RISE test by 5%.

Academic Area

[close](#)

- Mathematics

Measurements

[close](#)

Based on our school needs analysis, we will continue to focus on math. We will use the RISE scores on the 2023 end of level test as compared to the 2022 scores.

Action Steps

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1. Each grade level will assess each student to determine placement into appropriate intervention groups.
2. Grade level teams will determine numbers and types of groups needed (i.e. computer based intervention, small group instruction, classroom aides, etc.)
3. We will use IXL (computer based math program) to provide one form of intervention. IXL licenses will need to be purchased. We will also use the Into Math resources made available by the district.
4. Instructional Assistants will be hired to help during intervention time.
5. Intervention strategies will be implemented.
6. Continuous assessment will take place to determine growth and needs.
7. Intervention groups will be adjusted as needed.
8. Another step to achieve our goal is to reduce poor behavior that results in lost classroom instruction time. If a student isn't in class, they can't learn. We have noticed that many lost hours are due to problems coming from the playground. To counter this, we will enter into a contract with Playworks.
9. The administration will collaborate with an onsite Playworks recess expert to train and instruct the playground supervisors and classroom teachers.
10. An onsite coordinator will teach, model, and empower a sustainable recess program for one week each month during the school year.
11. Student leadership will be cultivated through the Junior Coach program.
12. Data will be gathered from our Life Skills Room to determine what effect the program is having on our students.

Planned Expenditures

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Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Hire instructional assistants	\$5,000.00
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	Contract with Playworks. The cost is \$17,500 a year. We will use \$7,000 of trust lands money and fund the rest from local budgets.	\$7,000.00
Software < \$5,000	IXL site license will be purchased Cost: \$4200	\$4,200.00
	Total:	\$16,200.00

Digital Citizenship/Safety Principles Component

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No

Goal #4

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State Goal

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One of our groups that achieves the lowest Acadience scores are our 'at risk' students. Our Goal for them will be that 50% of our 'at risk' students will make above typical progress as measure by the EOY Acadience assessment.

Academic Area

[close](#)

- English/Language Arts

Measurements

[close](#)

50% of our 'at risk' students will make above typical progress as measure by the EOY Acadience assessment.

Action Steps

[close](#)

1. The at-risk students will be identified by teachers and administration at the start of the school year.
2. We will continue to pay for a Check and Connect Mentor to meet with those students.
3. The Check and Connect mentor will monitor the progress and be a support to the student. This mentor will also make connections with the home as needed. It is our hope that by supporting the students with the most needs, the achievement gap will be closed and we will see improvement.
4. Check and Connect mentor will meet weekly with at risk students.
5. The Check and Connect mentor will meet with the grade level teachers to see where support is needed.
6. Home visits or phone calls will be made as needed.
7. To increase reading opportunities, we will purchase books for the library.

Planned Expenditures

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Category	Description	Estimated Cost
Books, Ebooks, online curriculum/subscriptions	Purchase library books	\$4,500.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Salary for Check and Connect Mentor	\$20,000.00
	Total:	\$24,500.00

Digital Citizenship/Safety Principles Component

[close](#)

No

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Software < \$5,000	\$4,200.00
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	\$7,000.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$87,000.00
Books, Ebooks, online curriculum/subscriptions	\$4,500.00
Total:	\$102,700.00

Funding Estimates

Estimates	Totals
Carry-over from 2021-2022	\$8,337.14
Distribution for 2022-2023	\$101,699.48
Total Available Funds for 2022-2023	\$110,036.62

Estimated Funds to be Spent in 2022-2023	\$102,700.00
Estimated Carry-over from 2022-2023	\$7,336.62

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the LEA, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

We will hire more instructional assistants if there is an increase in funding.

Publicity

- School newsletter
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
6	0	1	2022-02-04