

## Trustlands Final Report 2017-2018

### Goal 1

We will reduce by 5%, the number of K-3 students that are below proficient on the DIBELS testing.

#### Results

Every grade level except 2nd grade had a significant drop in the number of students that were below proficient. Second grade recently attended a training to help them analyze their data and see where improvement can be made.

### Goal 2

Reading grades 4-6. Five percent of students below proficiency at beginning of the year will move to proficient by the end of the school year as measured on the SRA.

#### Results

##### % Students Below Proficient

	BOY	EOY
4	26%	22%
5	17%	3%
6	11%	8%

The measurement used for these numbers changed from the SRA to DIBELS. All grade levels showed a drop in students not reaching proficiency but two grades fell short of the 5% goal

### Goal 3

Math grade 1-6 - Eighty percent of students in grades 1-6 will achieve eighty percent or higher on the end of year Go Math test. Go Math is our adopted text for math instruction. It is published by Houghton Mifflin Harcourt. Each grade level has an end-of year assessment.

#### Results

We had 681 students take the Go Math end of year test. Out of those students, 574 achieved 80% or higher. These equates to 84% of our students which surpassed our goal of 80%.

Total                       $574/681=84\%$

## Expenditures

Salaries and benefits = \$43146

This money was used to hire instructional aides for both reading and math interventions.

Technology related hardware and software = \$37324

Total expenditures = \$80470