

## **Trust land Final Report 2015-16**

### **Goal One**

Our Goal - 5% of students kindergarten – third grade below grade level proficiency will be lifted to proficiency as measured by the DIBELS assessment.

Results - At the beginning of the year 77 or 18% of the students k-3 were below proficiency. There were 67 students on the end-of-year test that were below proficiency. This is a 13% increase and our goal was 5%. A different way to state this is at the beginning of the year 308 students were at or above grade level. On the end of year test 343 students were at or above grade level. There were 35 more students at grade level proficiency by the end of the school year.

### **Goal Two**

Our Goal - 5% of students below proficiency in Reading grades 4-6 at beginning of the year will move to proficient by the end of the school year as measured on the SRA.

Results - At the beginning of the year there were 203 students below proficiency on the SRA assessment in grades 4-6. In the April SRA assessment 123 students were below which means 80 students were moved from red to a proficient level. This is a 39% change. Our goal was 5%.

### **Goal Three**

Our Goal - Math grade 1-6 -80% of students in grades 1-6 will achieve 80% or higher on the end of year Go Math test. Go Math is our adopted text for math instruction. Houghton Mifflin Harcourt publishes it. Each grade level has an end-of year assessment.

Results - Using the End-Of-Year Go-Math assessment 529 students out of the 640 tested were above 80%. This is 83% of those students in 1<sup>st</sup> through 6<sup>th</sup> grade were above the 80% standard.

An additional item to note is on the state school grading system where both proficiency and growth are factors Lakeview earned an A grade.

### **Budget**

The amount of trust land money spent to support these goals was \$49,535. An additional \$7,068 was spent on computers and software that will be paid for from carry over into the next fiscal year.